Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 06-May-2018 17:01:20 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Eight hundred twenty four crore seventy six lakh twenty four thousand only (Rs.8,24,76,24,000/-) - Quarterly Distribution of Budget for the Industries, Commerce and Export Promotion Department - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1119 **Dated:06-05-2018**

Read the following:-

1 . G.O.Ms.No.46 , Finance (Budget.I) Department , dt. 31-03-2016
2 . G.O.Ms.No.57 , Finance (Budget.I) Department , dt. 04-07-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Industries, Commerce and Export Promotion Department for an amount of Rs. 8,24,76,24,000 /- Rupees Eight hundred twenty four crore seventy six lakh twenty four thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Industries, Commerce and Export Promotion Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

Industries and Commerce Secretariat

Industries, Commerce and Export Promotion Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Industries, Commerce and Export Promotion Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 102 Small Scale Industries							
G.S.H. 11 State Development Schemes							
S.H. 49 Awards to SSI Units for Productivity, Innovations and Safety							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	40,00,000	12,00,000	12,00,000	8,00,000	8,00,000	40,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 17 Incentives to the S.C. Entrepreneurs for Industrial Promotion							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,65,00,00,000	49,50,00,000	49,50,00,000	33,00,00,000	33,00,00,000	1,65,00,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 15 Rejuvenation of Micro Small and Medium Enterprises (MSMEs)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	15,00,00,000	15,00,00,000	10,00,00,000	10,00,00,000	50,00,00,000	0
M.J.H. 2852 Industries							
S.M.H. 80 General							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
S.D.H. 132 Other Office Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	10,28,000	3,08,000	3,08,000	2,06,000	2,06,000	10,28,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,50,000	2,50,000	1,70,000	1,70,000	8,40,000	0
D.H. 240 Petrol, Oil and Lubricants	2,60,000	75,000	70,000	60,000	55,000	2,60,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	18,000	18,000	12,000	12,000	60,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,40,000	35,000	35,000	35,000	35,000	1,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
S.D.H. 132 Other Office Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	3,20,000	96,000	96,000	64,000	64,000	3,20,000	0
S.D.H. 134 Hiring of Private Vehicles	46,20,000	12,95,000	12,95,000	10,15,000	10,15,000	46,20,000	0
D.H. 140 Rents, Rates and Taxes	8,00,000	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000	0
D.H. 200 Other Administrative Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 250 Clothing, Tentage and Store	10,000	3,000	2,340	2,340	2,320	10,000	0
M.H. 102 Industrial Productivity							
G.S.H. 11 State Development Schemes							
S.H. 04 Ease of Doing Business (EODB)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	25,00,00,000	7,50,00,000	7,50,00,000	5,00,00,000	5,00,00,000	25,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion	42,40,00,000	12,72,00,000	12,72,00,000	8,48,00,000	8,48,00,000	42,40,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion	23,00,00,000	6,90,00,000	6,90,00,000	4,60,00,000	4,60,00,000	23,00,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion							
D.H. 160 Publications	8,50,00,000	2,55,00,000	2,55,00,000	1,70,00,000	1,70,00,000	8,50,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses	1,50,00,000	45,00,000	45,00,000	30,00,000	30,00,000	1,50,00,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	6,00,00,000	1,80,00,000	1,80,00,000	1,20,00,000	1,20,00,000	6,00,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,60,00,00,000	1,38,00,00,000	1,38,00,00,000	92,00,00,000	92,00,00,000	4,60,00,00,000	0
M.J.H. 3453 Foreign Trade and Export Promotion							
M.H. 106 Administration of Export Promotion Schemes							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,000	4,000	4,000	3,500	3,500	15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	28,000	8,400	8,400	5,600	5,600	28,000	0
S.D.H. 132 Other Office Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 200 Other Administrative Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	3,000	900	900	600	600	3,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 Headquarters Office							
D.H. 260 Advertisements, Sales and Publicity Expenses	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,97,00,000	59,10,000	59,10,000	39,40,000	39,40,000	1,97,00,000	0
M.J.H. 4860 Capital Outlay on Consumer Industries							
S.M.H. 03 Leather							
M.H. 190 Investments in Public Sector and Other undertakings							
G.S.H. 11 State Development Schemes							
S.H. 04 Investments in LIDCAP							
D.H. 540 Investments	40,00,00,000	12,00,00,000	12,00,00,000	8,00,00,000	8,00,00,000	40,00,00,000	0
Total	**8,24,76,24,000**	**2,47,41,83,300**	**2,47,41,77,640**	**1,64,96,34,040**	**1,64,96,29,020**	**8,24,76,24,000**	**0**

DDO Annexure

Department: Industries, Commerce and Export Promotion Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28528000100032500000VN	02011305001	750	0	0	0	750
28528000100032500000VN	04011305001	0	780	0	0	780
28528000100032500000VN	05160101001	750	0	0	0	750
28528000100032500000VN	06011305001	750	0	0	0	750
28528000100032500000VN	08011305001	0	780	0	0	780
28528000100032500000VN	10011305001	0	780	0	0	780
28528000100032500000VN	11011305001	750	0	0	0	750
28528000100032500000VN	03011305001	0	0	780	0	780
28528000100032500000VN	07011305001	0	0	780	0	780
28528000100032500000VN	22011305001	0	0	780	0	780
28528000100031301340VN	01011305001	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031301340VN	02011305001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
28528000100031301340VN	03011305001	70,000	70,000	70,000	70,000	2,80,000
28528000100031301340VN	04011305001	70,000	70,000	70,000	70,000	2,80,000
28528000100031301340VN	05160101001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
28528000100031301340VN	06011305001	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031301340VN	07011305001	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031301340VN	08011305001	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031301340VN	09011305002	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031301340VN	10011305001	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031301340VN	11011305001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
28528000100031301340VN	12011305001	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031301340VN	22011305001	1,05,000	1,05,000	70,000	70,000	3,50,000
28528000100031400000VN	01011305001	18,460	18,460	12,308	12,308	61,536
28528000100031400000VN	02011305001	18,460	18,460	12,308	12,308	61,536
28528000100031400000VN	03011305001	18,460	18,460	12,308	12,308	61,536

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003140000VN	04011305001	18,462	18,462	12,304	12,304	61,532
2852800010003140000VN	05160101001	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	06011305001	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	07011305001	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	08011305001	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	09011305002	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	10011305001	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	11011305001	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	12011305001	18,462	18,462	12,308	12,308	61,540
2852800010003140000VN	22011305001	18,462	18,462	12,308	12,308	61,540
2852800010003200000VN	01011305001	2,308	2,308	1,540	1,540	7,696
2852800010003200000VN	02011305001	2,308	2,308	1,540	1,540	7,696
2852800010003200000VN	03011305001	2,308	2,308	1,540	1,540	7,696
2852800010003200000VN	04011305001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	05160101001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	06011305001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	07011305001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	08011305001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	09011305002	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	10011305001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	11011305001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	12011305001	2,308	2,308	1,538	1,538	7,692
2852800010003200000VN	22011305001	2,304	2,304	1,538	1,538	7,684
2852800010003250000VN	01011305001	0	0	0	770	770
2852800010003250000VN	09011305002	0	0	0	770	770
2852800010003250000VN	12011305001	0	0	0	780	780
2852800010003130133VN	01011305001	7,000	7,380	4,924	4,924	24,228
2852800010003130133VN	02011305001	12,000	7,385	4,923	4,923	29,231
2852800010003130133VN	03011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	04011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	05160101001	7,000	7,385	4,923	4,923	24,231

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130133VN	06011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	07011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	08011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	09011305002	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	10011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	11011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	12011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130133VN	22011305001	7,000	7,385	4,923	4,923	24,231
2852800010003130132VN	01011305001	2,304	2,308	1,540	1,540	7,692
2852800010003130132VN	02011305001	2,308	2,308	1,540	1,540	7,696
2852800010003130132VN	03011305001	2,308	2,304	1,540	1,540	7,692
2852800010003130132VN	04011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	05160101001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	06011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	07011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	08011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	09011305002	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	10011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	11011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	12011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130132VN	22011305001	2,308	2,308	1,538	1,538	7,692
2852800010003130131VN	01011305001	4,615	4,620	3,076	3,076	15,387
2852800010003130131VN	02011305001	4,620	4,615	3,077	3,077	15,389
2852800010003130131VN	03011305001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	04011305001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	05160101001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	06011305001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	07011305001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	08011305001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	09011305002	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	10011305001	4,615	4,615	3,077	3,077	15,384

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130131VN	11011305001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	12011305001	4,615	4,615	3,077	3,077	15,384
2852800010003130131VN	22011305001	4,615	4,615	3,077	3,077	15,384
2852800010003110111VN	01011305001	2,692	2,696	2,692	2,692	10,772
2852800010003110111VN	02011305001	2,696	2,692	2,692	2,692	10,772
2852800010003110111VN	03011305001	2,692	2,692	2,696	2,692	10,772
2852800010003110111VN	04011305001	2,692	2,692	2,692	2,696	10,772
2852800010003110111VN	05160101001	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	06011305001	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	07011305001	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	08011305001	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	09011305002	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	10011305001	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	11011305001	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	12011305001	2,692	2,692	2,692	2,692	10,768
2852800010003110111VN	22011305001	2,692	2,692	2,692	2,692	10,768
2852800010001110111VN	27001305005	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2852800010001130131VN	27001305005	90,000	90,000	60,000	60,000	3,00,000
2852800010001130132VN	27001305005	30,000	30,000	20,000	20,000	1,00,000
2852800010001130133VN	27001305005	3,08,000	3,08,000	2,06,000	2,06,000	10,28,000
2852800010001130134VN	27001305005	2,50,000	2,50,000	1,70,000	1,70,000	8,40,000
2852800010001240000VN	27001305005	75,000	70,000	60,000	55,000	2,60,000
2852800010001510511VN	27001305005	18,000	18,000	12,000	12,000	60,000
4860031901104540000VN	27001305005	12,00,00,000	12,00,00,000	8,00,00,000	8,00,00,000	40,00,00,000
3453001060001110111VN	27001305004	4,000	4,000	3,500	3,500	15,000
3453001060001130131VN	27001305004	8,400	8,400	5,600	5,600	28,000
3453001060001130132VN	27001305004	30,000	30,000	20,000	20,000	1,00,000
3453001060001200000VN	27001305004	30,000	30,000	20,000	20,000	1,00,000
3453001060001280281VN	27001305004	900	900	600	600	3,000
3453001061101260000VN	27001305005	90,000	90,000	60,000	60,000	3,00,000
3453001061101310312VN	27001305005	59,10,000	59,10,000	39,40,000	39,40,000	1,97,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007891117310312VN	27001305005	49,50,00,000	49,50,00,000	33,00,00,000	33,00,00,000	1,65,00,00,000
2851001021149310312VN	27001305005	12,00,000	12,00,000	8,00,000	8,00,000	40,00,000
2851008001115310312VN	27001305005	15,00,00,000	15,00,00,000	10,00,00,000	10,00,00,000	50,00,00,000
2852801021104310312VN	27001305005	7,50,00,000	7,50,00,000	5,00,00,000	5,00,00,000	25,00,00,000
2852807891104310312VN	27001305005	12,72,00,000	12,72,00,000	8,48,00,000	8,48,00,000	42,40,00,000
2852807961104310312VN	27001305005	6,90,00,000	6,90,00,000	4,60,00,000	4,60,00,000	23,00,00,000
2852808001104160000VN	27001305005	2,55,00,000	2,55,00,000	1,70,00,000	1,70,00,000	8,50,00,000
2852808001104260000VN	27001305005	45,00,000	45,00,000	30,00,000	30,00,000	1,50,00,000
2852808001104280284VN	27001305005	1,80,00,000	1,80,00,000	1,20,00,000	1,20,00,000	6,00,00,000
2852808001104310312VN	27001305005	1,38,00,00,000	1,38,00,00,000	92,00,00,000	92,00,00,000	4,60,00,00,000
	Total	**2,47,41,83,300**	**2,47,41,77,640**	**1,64,96,34,040**	**1,64,96,29,020**	**8,24,76,24,000**